

MOUNTFIELD PARISH COUNCIL - ANNUAL RETURN 2016-17
EXPLANATION OF VARIANCES

Please provide full explanations, including numerical values, for the following
Variances of more than 15% between totals for individual boxes (except variances of less than £200).
If the total reserves (Box 7) figure is more than twice the annual precept value (Box 2).

SECTION 2	2015-16 £	2016-17 £	VARIANCE £	VARIANCE %	DETAILED EXPLANATION OF VARIANCE (WITH AMOUNTS £)
Box 2 Precept or Rates and Levies	13,100	13,100	0	0%	
Box 3 Total other receipts	439	3,313	2,874	655%	2016-17 1,017.00 VAT refund 2,000.00 Grant from Rother DC for fencing 3,017.00 £3,017 - £ 2,874 = £143
Box 4 Staff costs	3,738	3,774	36	1%	
Box 5 Loan interest/ capital repayments	0	0	0	0%	
Box 6 All other payments	11,637	9,425	-2,212	-19%	2015-16 2016-17 2 defibrillators 2,120.00 0
Box 9 Total fixed assets and long-term investments and assets	99,800	99,800	0	0%	
Box 10 Total borrowings	0	0	0	0%	