

MOUNTFIELD PARISH COUNCIL
REVENUE BUDGET MONITOR 2017-18 (no VAT shown)

		ACTUAL YTD	BUDGET 2017-18		ACTUAL v BUDGET 2017-18	ACTUAL v BUDGET 2016-17
INCOME	Precept	6,550.00	13,100.00		-6550.00	0.00
	CTR grant	136.63	136.63		0.00	0.00
	Bank interest	3.89	45.00		-41.11	-12.72
	TOTAL INCOME	6,690.52	13,281.63		-6591.11	-12.74
EXPENDITURE	Chairman's allowance	0.00	50.00		-50.00	-50.00
	Clerk home office	50.00	300.00		-250.00	0.00
	Clerk salary	583.20	3,499.20		-2916.00	36.00
	Copying/printing	0.00	100.00		-100.00	103.60
	Donations	0.00	500.00		-500.00	750.00
	Election expenses	0.00	2,560.42		-2560.42	-2,928.25
	External audit	0.00	200.00		-200.00	-100.00
	Grants	0.00	3,000.00		-3000.00	-2,000.00
	Grit bin refill	0.00	200.00		-200.00	-200.00
	Insurance	0.00	500.00		-500.00	-55.34
	Internal audit	0.00	100.00		-100.00	0.00
	Mileage/parking	11.60	100.00		-88.40	-85.20
	Playground	0.00	400.00		-400.00	-255.00
	Postage	6.72	100.00		-93.28	-37.49
	Printer cartridges	0.00	250.00		-250.00	-156.20
	Room hire	0.00	150.00		-150.00	-47.50
	Stationery	8.30	50.00		-41.70	-70.00
	Subscriptions	151.73	300.00		-148.27	-103.78
	Training	0.00	200.00		-200.00	-200.00
	Unity Trust charges	18.00	72.00		-54.00	-18.00
	Village maintenance	0.00	550.00		-550.00	-100.00
	Website	0.00	100.00		-100.00	186.02
	TOTAL EXPENDITURE	829.55	13,281.62		-12452.07	-5,331.14