

MOUNTFIELD PARISH COUNCIL
 REVENUE BUDGET MONITOR 2018-19 (No VAT shown)

Earmarked Reserves - £6,000.00 for MVHC (new sewage scheme)

		ACTUAL YTD	BUDGET 2018-18		ACTUALvBUDGET 2018-19
INCOME	Precept	6,550.00	13,100.00		-6,550.00
	CTR grant		0.00		0.00
	Bank interest		10.00		-10.00
	TOTAL INCOME	6,550.00	13,110.00		-6,560.00
EXPENDITURE	Bank charges		80.00		-80.00
	Chairman's allowance		50.00		-50.00
	Clerk home office		300.00		-300.00
	Clerk salary		3,499.00		-3,499.00
	Copying/printing		120.00		-120.00
	Donations		600.00		-600.00
	Election expenses		1,856.00		-1,856.00
	External audit		200.00		-200.00
	Grants		3,000.00		-3,000.00
	GRDP		250.00		-250.00
	Grit bins/refill		200.00		-200.00
	Insurance		450.00		-450.00
	Internal audit		100.00		-100.00
	Mileage/parking		150.00		-150.00
	Playground		400.00		-400.00
	Postage		75.00		-75.00
	Printer cartridges		200.00		-200.00
	Room hire		150.00		-150.00
	Stationery		80.00		-80.00
	Subscriptions		300.00		-300.00
Training		200.00		-200.00	
Village maintenance		550.00		-550.00	
Website		300.00		-300.00	
	TOTAL EXPENDITURE		13,110.00		-13,110.00

30.04.18

ACTUAL	BUDGET
	2017-18
	0.00
	0.00
	-20.60
	-20.60
	0.00
	-50.00
	0.00
	0.00
	-100.00
	150.00
	-2,560.42
	-100.00
	2,960.00
	0.00
	-200.00
	-114.00
	0.00
	28.00
	-80.00
	-28.00
	-82.00
	17.00
	52.00
	-3.00
	-97.00
	-390.00
	447.00
	-150.42