

MOUNTFIELD PARISH COUNCIL - ANNUAL RETURN 2017-18  
EXPLANATION OF VARIANCES

Please provide full explanations, including numerical values, for the following

Variations of more than 15% between totals for individual boxes (except variations of less than £200).

If the total reserves (Box 7) figure is more than twice the annual precept value (Box 2).

SECTION 2	2016-17 £	2017-18 £	VARIANCE £	VARIANCE %	DETAILED EXPLANATION OF VARIANCE (WITH AMOUNTS £)												
Box 2 Precept or Rates and Levies	13,100	13,100	0	0%													
Box 3 Total other receipts	3,313	1,043	-2,270	-69%	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right;">£</td> </tr> <tr> <td>Grant from RDC (fencing)</td> <td style="text-align: right;">2,000.00</td> </tr> <tr> <td>Difference in CTS grant from RDC</td> <td style="text-align: right;"><u>137.00</u></td> </tr> <tr> <td>(£137 less than 2016-17)</td> <td style="text-align: right;">2,137.00</td> </tr> </table>		£	Grant from RDC (fencing)	2,000.00	Difference in CTS grant from RDC	<u>137.00</u>	(£137 less than 2016-17)	2,137.00				
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Box 4 Staff costs	3,774	3,799	25	1%													
Box 5 Loan interest/capital repayments	0	0	0	0%													
Box 6 All other payments	9,425	22,262	12,837	136%	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right;">£</td> </tr> <tr> <td>Additional spend 2017-18</td> <td></td> </tr> <tr> <td>Playground safety surfacing</td> <td style="text-align: right;">8,274.00</td> </tr> <tr> <td>Grant to Mountfield PCC</td> <td style="text-align: right;">3,406.00</td> </tr> <tr> <td>Fingerpost repair</td> <td style="text-align: right;"><u>1,153.00</u></td> </tr> <tr> <td></td> <td style="text-align: right;">12,833.00</td> </tr> </table>		£	Additional spend 2017-18		Playground safety surfacing	8,274.00	Grant to Mountfield PCC	3,406.00	Fingerpost repair	<u>1,153.00</u>		12,833.00
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Box 9 Total fixed assets and long-term investments and assets	99,800	99,800	0	0%													
Box 10 Total borrowings	0	0	0	0%													